

REVENUES						ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A	01	3	2414	00	RENTAL OF EQUIPMENT	36,000	36,000.00	29,179.31	6,820.69	81%	
A	01	3	3589	00	TRANSPORTATION	0	.00	.00	.00	0%	
A	01	3	2410	00	RENT REAL PROP,INDIVIDUAL	0	.00	120.00	120.00-	0%	
* TOTAL REVENUES						36,000	36,000.00	29,299.31	6,700.69	81%	
APPROPRIATIONS						ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	01	4	1011	00	2210 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	01	4	1011	00	2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4407 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4408 OFFICE SUPPLIES	2,000	2,000.00	1,086.34	136.32	777.34	61%
A	01	4	1011	00	4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4411 TELEPHONE	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4421 PROPERTY RNT/LEASE/REPAIR	250	.00	.00	.00	.00	0%
A	01	4	1011	00	4425 MAINTENANCE AGREEMENTS	500	500.00	.00	.00	500.00	0%
A	01	4	1011	00	4431 PROFESSIONAL SERVICES	30,000	58,234.25	37,670.65	.00	20,563.60	65%
A	01	4	1011	00	4438 MISC. SUPPORTING SERVICES	500	586.00	521.77	.00	64.23	89%
A	01	4	1011	00	4470 TRAVEL: RELATED COSTS	1,500	5,797.56	5,510.78	.00	286.78	95%
A	01	4	1011	00	4471 MILEAGE ALLOCATIONS	2,000	2,000.00	1,687.87	.00	312.13	84%
A	01	4	1011	00	4476 ASSOC/MEMBERSHIP DUES	1,800	3,306.19	3,306.19	.00	.00	100%
A	01	4	1011	00	4491 LEGAL NOTICE&ADVERTISING	200	450.00	427.65	.00	22.35	95%
A	01	4	1011	00	4497 FEES & PERMITS	120	120.00	.00	.00	120.00	0%
A	01	4	1011	00	4577 BED TAX CONTRIB: TOURISM	55,000	55,000.00	50,673.30	.00	4,326.70	92%
A	01	4	1011	00	4579 COUNTY CONTRIB: TOURISM	36,236	36,236.00	32,700.52	.00	3,535.48	90%
A	01	4	1910	00	4431 PROFESSIONAL SERVICES	48,000	48,000.00	48,000.00	.00	.00	100%
A	01	4	1910	00	4480 INSURANCES	450,000	463,770.70	436,288.89	.00	27,481.81	94%
A	01	4	1930	00	4431 PROFESSIONAL SERVICES	10,000	110,000.00	97,895.00	.00	12,105.00	89%
A	01	4	1930	00	4433 COURT RELATED EXPENSES	25,000	25,000.00	.00	.00	25,000.00	0%
A	01	4	6989	00	4578 OFFICE FOR THE AGING,INC.	287,000	287,000.00	287,000.00	.00	.00	100%
A	01	4	8710	00	4576 SOIL CONSERVATION DISTR	112,400	112,400.00	112,400.00	.00	.00	100%
A	01	4	8710	00	4588 CONSERVATION COUNCIL	1,200	1,200.00	1,200.00	.00	.00	100%
A	01	4	8751	00	4575 OPERATIONAL(COOP EXT)	75,000	75,000.00	75,000.00	.00	.00	100%
A	01	4	1011	00	4449 SPECIAL SUPPLIES & MATER.	0	876.00	876.00	.00	.00	100%
* TOTAL APPROPRIATIONS						1,138,706	1,287,476.70	1,192,244.96	136.32	95,095.42	93%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 06 3	1001 00 REAL PROPERTY TAXES	0	.00	28,251,112.70	28,251,112.70-	0%
A 06 3	1051 00 GAIN SALE TAX ACQ PROP	300,000	300,000.00	196,968.61	103,031.39	66%
A 06 3	1081 00 PYMT IN LIEU OF TAXES	1,100,000	1,100,000.00	1,858,587.26	758,587.26-	169%
A 06 3	1090 00 INT/PENAL ON REAL PROP TX	800,000	800,000.00	874,264.85	74,264.85-	109%
A 06 3	1110 00 SALES AND USE TAX	28,475,000	28,475,000.00	26,540,759.10	1,934,240.90	93%
A 06 3	1113 00 TAX-HOTEL RM OCCUPANCY	55,000	55,000.00	74,440.71	19,440.71-	135%
A 06 3	1230 00 TREASURER FEES	15,000	15,000.00	29,061.57	14,061.57-	194%
A 06 3	1235 00 CHGS FOR TAX REDEMPTION	100,000	100,000.00	109,200.00	9,200.00-	109%
A 06 3	1515 00 ALT.TO INCARCERATION FEES	3,000	3,000.00	2,405.61	594.39	80%
A 06 3	2130 00 REFUSE & GARBAGE CHARGES	3,250,000	3,250,000.00	3,478,300.96	228,300.96-	107%
A 06 3	2240 00 COM COLL CAPT COST OTHER	50,000	50,000.00	60,467.50	10,467.50-	121%
A 06 3	2401 00 INTEREST & EARNINGS	15,000	15,000.00	68,414.29	53,414.29-	456%
A 06 3	2530 00 CASINO LICENCING FEE	0	.00	.00	.00	0%
A 06 3	2610 00 FINES AND FORFEITED BAIL	1,000	1,000.00	.00	1,000.00	0%
A 06 3	2620 00 FORFEITURE OF DEPOSITS	3,000	3,000.00	3,030.00	30.00-	101%
A 06 3	2665 00 SALES OF EQUIPMENT	0	.00	.00	.00	0%
A 06 3	2690 00 OTHER COMPENSATION LOSS	850,000	850,000.00	741,350.55	108,649.45	87%
A 06 3	2701 00 REFUND OF PRIOR YRS EXPEN	100,000	100,000.00	176,222.24	76,222.24-	176%
A 06 3	2710 00 PREM.& ACCRD INT ON BORRO	0	.00	71,019.55	71,019.55-	0%
A 06 3	2715 00 PROC SEIZED UNCLAIM PROP	0	.00	1,131.40	1,131.40-	0%
A 06 3	2720 00 OTB DISTRIBUTED EARNINGS	50,000	50,000.00	25,865.00	24,135.00	52%
A 06 3	2770 00 UNCLASSIFIED REVENUES	0	.00	621.37	621.37-	0%
A 06 3	2771 00 WORK FOR OTHER GOVERNMENT	0	.00	.00	.00	0%
A 06 3	3016 00 CASINO LICENSING FEES	200,000	200,000.00	223,884.48	23,884.48-	112%
* TOTAL REVENUES		35,367,000	35,367,000.00	62,787,107.75	27,420,107.75-	178%

APPROPRIATIONS		LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4	1162 00 4433	COURT RELATED EXPENSES	2,800	2,800.00	1,330.00	.00	1,470.00	48%
A 06 4	1325 00 2220	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4408	OFFICE SUPPLIES	2,200	2,200.00	1,914.75	.00	285.25	87%
A 06 4	1325 00 4409	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4425	MAINTENANCE AGREEMENTS	750	750.00	291.44	.00	458.56	39%
A 06 4	1325 00 4431	PROFESSIONAL SERVICES	18,500	18,500.00	2,874.69	.00	15,625.31	16%
A 06 4	1325 00 4459	COMPUTER SOFTWARE	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4470	TRAVEL: RELATED COSTS	1,500	1,500.00	1,388.34	.00	111.66	93%
A 06 4	1325 00 4471	MILEAGE ALLOCATIONS	800	800.00	448.10	.00	351.90	56%
A 06 4	1325 00 4476	ASSOC/MEMBERSHIP DUES	350	350.00	100.00	.00	250.00	29%
A 06 4	1325 00 4477	SEWER &WATER REPAYMT/GLEN	71,809	71,809.00	71,808.18	.00	.82	100%
A 06 4	1325 00 4497	FEES & PERMITS	180	180.00	60.00	.00	120.00	33%
A 06 4	1325 00 4499	LEGAL REFERENCE	350	350.00	.00	.00	350.00	0%
A 06 4	1325 00 4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 06 4	1362 00 4438	MISC. SUPPORTING SERVICES	70,000	70,000.00	3,800.00	.00	66,200.00	5%
A 06 4	1362 00 4491	LEGAL NOTICE&ADVERTISING	8,000	8,000.00	2,840.56	.00	5,159.44	36%
A 06 4	1380 00 4400	CONTRACTUAL EXPENSES	2,500	2,500.00	2,000.00	.00	500.00	80%
A 06 4	1950 00 4400	CONTRACTUAL EXPENSES	5,400	5,400.00	4,722.35	.00	677.65	87%
A 06 4	1985 00 4400	CONTRACTUAL EXPENSES	12,101,875	12,101,875.00	9,789,819.96	.00	2,312,055.04	81%
A 06 4	2490 00 4400	CONTRACTUAL EXPENSES	550,000	550,000.00	595,189.42	.00	45,189.42-	108%
A 06 4	2495 00 4552	COMMUNITY COLLEGE	1,495,821	1,495,821.00	1,508,321.00	.00	12,500.00-	101%
A 06 4	8160 00 2228	SCALES	0	.00	.00	.00	.00	0%
A 06 4	8160 00 2255	BLDGS & GROUNDS EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 4407	OFFICE EQUIPMENT	0	357.85	357.85	.00	.00	100%
A 06 4	8160 00 4408	OFFICE SUPPLIES	500	449.85	147.97	.00	301.88	33%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4 8160 00 4421		PROPERTY RNT/LEASE/REPAIR	0	3,137.53	3,137.53	.00	.00	100%
A 06 4 8160 00 4422		EQUIP RENTAL/LEASE/REPAIR	8,000	5,500.00	5,500.00	.00	.00	100%
A 06 4 8160 00 4425		MAINTENANCE AGREEMENTS	4,500	4,752.00	4,752.00	.00	.00	100%
A 06 4 8160 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4438		MISC. SUPPORTING SERVICES	3,075,000	3,075,000.00	3,278,920.10	.00	203,920.10-	107%
A 06 4 8160 00 4452		PRINTING/COPYING	500	500.00	.00	.00	500.00	0%
A 06 4 8160 00 4459		COMPUTER SOFTWARE	1,500	254.77	.00	.00	254.77	0%
A 06 4 8160 00 4471		MILEAGE ALLOCATIONS	0	48.00	31.01	.00	16.99	65%
A 06 4 8160 00 4491		LEGAL NOTICE&ADVERTISING	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 06 4 9700 00 7106		SERIAL BOND PRINCIPAL	3,170,000	3,170,000.00	2,913,000.00	.00	257,000.00	92%
A 06 4 9700 00 7107		SERIAL BOND INTEREST	1,215,052	1,215,052.00	919,795.62	.00	295,256.38	76%
A 06 4 9700 00 7306		BOND ANTIC. NOTE PRINC.	0	.00	.00	.00	.00	0%
A 06 4 9700 00 7307		BOND ANTIC. NOTE INTEREST	0	.00	54,210.00	.00	54,210.00-	0%
A 06 4 9900 00 9901		TRANS. TO CO. RD. FD.	5,240,871	5,200,871.00	5,200,871.00	.00	.00	100%
A 06 4 9900 00 9903		TRANS. TO RD. MACH. FD.	274,920	274,920.00	.00	.00	274,920.00	0%
A 06 4 9900 00 9905		TRANS TO OTHER FUNDS	0	.00	.00	.00	.00	0%
A 06 4 9900 00 9950		TRANS. TO CAPT. PROJ. FD.	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	6	SR ACCT CLERK TYPIST	35,663	35,663.00	34,842.95	.00	820.05	98%
A 06 4 1325 00 1110	82	COUNTY TREASURER	78,475	78,475.00	78,475.00	.00	.00	100%
A 06 4 1325 00 1110	89	FISCAL TECHNICIAN	40,055	40,055.00	39,125.02	.00	929.98	98%
A 06 4 1325 00 1110	98	DEPUTY COUNTY TREASURER	54,231	54,231.00	52,984.16	.00	1,246.84	98%
A 06 4 1325 00 1110	113	ACCOUNTANT	41,959	35,504.00	28,428.48	.00	7,075.52	80%
A 06 4 1325 00 1111	141	OVERTIME	0	.00	19.52	.00	19.52-	0%
A 06 4 1325 00 1110	545	ACCOUNTANT	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	555	ACCOUNTING SUPERVISOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	888	PAYROLL COORDINATOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	1406	PRINCIPAL ACCOUNT CLERK	35,718	35,718.00	29,413.06	.00	6,304.94	82%
A 06 4 1325 00 1110	122	FISCAL TECHNICIAN	0	6,455.00	6,129.96	.00	325.04	95%
* TOTAL APPROPRIATIONS			27,609,779	27,569,779.00	24,637,050.02	.00	2,932,728.98	89%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A	07	3	1289 00 OTHER GENERAL GOVT INCOME	4,000	4,000.00	1,488.00	2,512.00	37%
A	07	3	2210 00 GENERAL SRV. OTHER GOVT	64,423	64,423.00	64,496.00	73.00-	100%
A	07	3	3040 00 REAL PROP. TAX ADMIN.	600	600.00	1,706.36	1,106.36-	284%
* TOTAL REVENUES				69,023	69,023.00	67,690.36	1,332.64	98%
APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	% OBLIG
A	07	4	1355 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	0%
A	07	4	1355 00 4407 OFFICE EQUIPMENT	0	.00	.00	.00	0%
A	07	4	1355 00 4408 OFFICE SUPPLIES	2,960	2,760.00	1,538.41	.00	56%
A	07	4	1355 00 4409 OFFICE FURNITURE	0	850.00	832.58	.00	98%
A	07	4	1355 00 4422 EQUIP RENTAL/LEASE/REPAIR	200	200.00	.00	.00	0%
A	07	4	1355 00 4425 MAINTENANCE AGREEMENTS	250	250.00	110.92	.00	44%
A	07	4	1355 00 4438 MISC. SUPPORTING SERVICES	13,250	13,250.00	11,550.00	.00	87%
A	07	4	1355 00 4449 SPECIAL SUPPLIES & MATER.	995	995.00	713.96	.00	72%
A	07	4	1355 00 4455 TRAINING	850	.00	.00	.00	0%
A	07	4	1355 00 4459 COMPUTER SOFTWARE	8,400	8,400.00	7,600.00	.00	90%
A	07	4	1355 00 4470 TRAVEL: RELATED COSTS	845	845.00	456.30	.00	54%
A	07	4	1355 00 4471 MILEAGE ALLOCATIONS	400	600.00	445.05	.00	74%
A	07	4	1355 00 4476 ASSOC/MEMBERSHIP DUES	90	90.00	90.00	.00	100%
A	07	4	1355 00 1111 310 OVERTIME	0	.00	.00	.00	0%
A	07	4	1355 00 1110 616 DIR REAL PROP TAX SVCE II	59,853	59,853.00	58,476.86	.00	98%
A	07	4	1355 00 1110 779 SR TAX MAP TECHNICIAN	41,497	41,497.00	40,532.07	.00	98%
A	07	4	1355 00 1110 1029 REAL PROP. INFO. SPEC.	38,504	38,504.00	37,618.62	.00	98%
* TOTAL APPROPRIATIONS				168,094	168,094.00	159,964.77	.00	95%

REVENUES			ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A 08 3 1255 00	CLERK FEES		1,265,000	1,265,000.00	1,085,905.70	179,094.30	86%	
* TOTAL REVENUES			1,265,000	1,265,000.00	1,085,905.70	179,094.30	86%	
APPROPRIATIONS		LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 08 4 1410 00	2250	TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4407	OFFICE EQUIPMENT	5,300	3,300.00	1,520.55	.00	1,779.45	46%
A 08 4 1410 00	4408	OFFICE SUPPLIES	7,500	11,749.74	11,289.68	134.26	325.80	97%
A 08 4 1410 00	4409	OFFICE FURNITURE	2,500	.00	.00	.00	.00	0%
A 08 4 1410 00	4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4422	EQUIP RENTAL/LEASE/REPAIR	6,100	6,100.00	4,317.31	963.80	818.89	87%
A 08 4 1410 00	4425	MAINTENANCE AGREEMENTS	1,500	1,500.00	76.98	.00	1,423.02	5%
A 08 4 1410 00	4438	MISC. SUPPORTING SERVICES	60,800	60,800.00	60,163.33	.00	636.67	99%
A 08 4 1410 00	4470	TRAVEL: RELATED COSTS	500	500.00	.00	.00	500.00	0%
A 08 4 1410 00	4471	MILEAGE ALLOCATIONS	300	300.00	.00	.00	300.00	0%
A 08 4 1410 00	4476	ASSOC/MEMBERSHIP DUES	250	250.00	225.00	.00	25.00	90%
A 08 4 1410 00	4491	LEGAL NOTICE&ADVERTISING	50	50.00	.00	.00	50.00	0%
A 08 4 1410 00	4499	LEGAL REFERENCE	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4589	MC PRINTING: INTRAFUND	500	500.00	.00	.00	500.00	0%
A 08 4 1410 00	2259	COMPUTER EQUIPMENT	0	250.26	250.26	.00	.00	100%
A 08 4 1410 00	1110	24 INDEX RECORDING CLERK	32,471	32,471.00	31,721.42	.00	749.58	98%
A 08 4 1410 00	1130	56 TEMP FT ACCT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	62 INDEX/RECORDING CLERK	33,889	33,889.00	33,109.71	.00	779.29	98%
A 08 4 1410 00	1110	79 COUNTY CLERK	76,929	76,929.00	76,929.00	.00	.00	100%
A 08 4 1410 00	1110	97 DEPUTY COUNTY CLERK	56,681	56,681.00	9,506.07	.00	47,174.93	17%
A 08 4 1410 00	1110	197 MOTOR VEHICLE CLERK	30,635	30,635.00	29,495.39	.00	1,139.61	96%
A 08 4 1410 00	1110	199 MOTOR VEHICLE CLERK	32,952	32,952.00	28,847.30	.00	4,104.70	88%
A 08 4 1410 00	1110	200 MOTOR VEHICLE CLERK	30,403	30,403.00	29,703.65	.00	699.35	98%
A 08 4 1410 00	1110	254 MOTOR VEHICLE CLERK	32,279	32,279.00	23,661.49	.00	8,617.51	73%
A 08 4 1410 00	1110	258 MOTOR VEHICLE CLERK	32,279	32,279.00	28,016.58	.00	4,262.42	87%
A 08 4 1410 00	1110	287 MOTOR VEH SUPERVISOR	39,485	39,485.00	38,577.17	.00	907.83	98%
A 08 4 1410 00	1110	381 INDEX RECORDING CLERK	34,495	34,495.00	33,698.21	.00	796.79	98%
A 08 4 1410 00	1110	417 SR. MOTOR VEHICLE CLERK	34,875	34,875.00	34,072.93	.00	802.07	98%
A 08 4 1410 00	1110	420 INDEX RECORDING CLERK	34,776	34,776.00	32,977.14	.00	1,798.86	95%
A 08 4 1410 00	1111	496 OVERTIME	0	.00	1,021.18	.00	1,021.18-	0%
A 08 4 1410 00	1110	604 ACCOUNTANT	42,508	42,508.00	41,530.83	.00	977.17	98%
A 08 4 1410 00	1120	632 ACCOUNT CLERK TYPIST	13,498	13,498.00	12,943.34	.00	554.66	96%
A 08 4 1410 00	1110	721 SR ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	777 ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	1125 ASSIST DEP COUNTY CLERK	41,192	41,192.00	41,438.67	.00	246.67-	101%
A 08 4 1410 00	1129	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	55 ASST DEPUTY COUNTY CLERK	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			684,647	684,647.00	605,093.19	1,098.06	78,455.75	89%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A	30	3	3910 00 CONSERVATION PROGRAMS	0	.00	.00	.00	0%	
* TOTAL REVENUES				0	.00	.00	.00	0%	
APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	30	4	1010 00 2220 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	30	4	1010 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4408 OFFICE SUPPLIES	750	1,150.00	1,088.90	.00	61.10	95%
A	30	4	1010 00 4421 PROPERTY RNT/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4431 PROFESSIONAL SERVICES	55,000	55,000.00	63,734.77	.00	8,734.77-	116%
A	30	4	1010 00 4470 TRAVEL: RELATED COSTS	2,500	2,100.00	.00	.00	2,100.00	0%
A	30	4	1010 00 4471 MILEAGE ALLOCATIONS	500	500.00	.00	.00	500.00	0%
A	30	4	1010 00 4476 ASSOC/MEMBERSHIP DUES	7,383	7,383.00	7,064.00	.00	319.00	96%
A	30	4	1010 00 4491 LEGAL NOTICE&ADVERTISING	1,500	1,500.00	274.81	.00	1,225.19	18%
A	30	4	1010 00 4497 FEES & PERMITS	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4577 BED TAX CONTRIB: TOURISM	0	.00	.00	.00	.00	0%
A	30	4	1320 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	30	4	1320 00 4408 OFFICE SUPPLIES	700	700.00	399.07	.00	300.93	57%
A	30	4	1320 00 4422 EQUIP RENTAL/LEASE/REPAIR	100	100.00	.00	.00	100.00	0%
A	30	4	1320 00 4425 MAINTENANCE AGREEMENTS	0	.00	.00	.00	.00	0%
A	30	4	1320 00 4438 MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A	30	4	1910 00 4431 PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A	30	4	1910 00 4480 INSURANCES	0	.00	.00	.00	.00	0%
A	30	4	1930 00 4431 PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A	30	4	1930 00 4433 COURT RELATED EXPENSES	0	.00	.00	.00	.00	0%
A	30	4	1990 00 4400 CONTRACTUAL EXPENSES	250,000	4,731.30	.00	.00	4,731.30	0%
A	30	4	6989 00 4578 OFFICE FOR THE AGING,INC.	0	.00	.00	.00	.00	0%
A	30	4	8710 00 4576 SOIL CONSERVATION DISTR	0	.00	.00	.00	.00	0%
A	30	4	8710 00 4588 CONSERVATION COUNCIL	0	.00	.00	.00	.00	0%
A	30	4	8751 00 4575 OPERATIONAL(COOP EXT)	0	.00	.00	.00	.00	0%
A	30	4	1010 00 2210 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4579 COUNTY CONTRIB: TOURISM	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	30	4	1320 00 1120 703 COUNTY AUDITOR - PT	30,000	30,000.00	22,988.40	.00	7,011.60	77%
A	30	4	1010 00 1110 804 LEGISLATIVE RESEARCH SPEC	0	.00	.00	.00	.00	0%
A	30	4	1010 00 1120 805 CHAIRPERSON COUNTY LEGISL	15,000	15,000.00	14,997.00	.00	3.00	100%
A	30	4	1010 00 1120 806 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 807 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 808 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 809 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 810 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 811 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 812 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1010 00 1120 813 COUNTY LEGISLATOR	10,000	10,000.00	10,000.00	.00	.00	100%
A	30	4	1040 00 1110 814 CLERK OF LEGISLATURE	57,666	57,666.00	56,340.21	.00	1,325.79	98%
A	30	4	1040 00 1120 815 DEPUTY CLERK LEGISLATURE	3,000	3,000.00	2,939.37	.00	60.63	98%
A	30	4	1320 00 1110 1330 PRINCIPAL ACCT CLERK TYPT	38,995	38,995.00	38,183.90	.00	811.10	98%
A	30	4	1320 00 1111 1139 OVERTIME	500	500.00	.00	.00	500.00	0%
A	30	4	1320 00 1111 160 OVERTIME PAY	0	.00	101.38	.00	101.38-	0%
* TOTAL APPROPRIATIONS				543,594	298,325.30	288,111.81	.00	10,213.49	97%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.		
A	31	3	2680 00	INSURANCE RECOVERIES	20,000	20,000.00	21,158.85	1,158.85-	106%	
* TOTAL REVENUES				20,000	20,000.00	21,158.85	1,158.85-	106%		
APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG	
A	31	4	1345 00 4408	OFFICE SUPPLIES	300	300.00	110.43	.00	189.57	37%
A	31	4	1345 00 4422	EQUIP RENTAL/LEASE/REPAIR	20,000	20,000.00	12,678.15	.00	7,321.85	63%
A	31	4	1345 00 4425	MAINTENANCE AGREEMENTS	0	.00	.00	.00	.00	0%
A	31	4	1345 00 4453	POSTAGE EXPENSES	100	60.00	.00	.00	60.00	0%
A	31	4	1345 00 4491	LEGAL NOTICE&ADVERTISING	900	940.00	936.86	.00	3.14	100%
A	31	4	1345 00 1110	PURCHASING AGENT	57,929	57,929.00	54,899.12	.00	3,029.88	95%
A	31	4	1345 00 1110	PURCHASING BUYER	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS				79,229	79,229.00	68,624.56	.00	10,604.44	87%	